Barbour County Commission Meeting Special Meeting March 21, 2023 4:00 PM

JAMIE CARPENTER COMMISSION PRESIDENT, DAVID STRAIT COMMISSIONER, JEDD SCHOLA COMMISSIONER, LAURIE AUSTIN COUNTY CLERK, SHANA FREY COUNTY ADMINISTRATOR

Kim Lewis, Tobias Howdershelt, Ava Howdershelt, Alanna Howdershelt,

Jamie Carpenter called the special meeting to order at 4:00pm.

The proposed 2023-2024 Levy Estimate was presented with General County Revenues totaling \$4,751,360.00 and Coal Severance Revenues totaling \$355,500.00. The Budget includes a \$0.35/hour increase to employees and an increased insurance stipend to offset PEIA premium increases. Budgeted allocations include Volunteer Fire Departments, Emergency Squads, Libraries, Animal Friends, Barbour County Economic Development, Extension Service, Community Corrections grant match, Tucker Community Foundation Run For It program, Save the Tygart and Barbour County Recycling Center. The proposed budget is using a levy rate of 12.86. The commission met with Elected Officials through a series of work sessions and took requests into consideration. With no further questions or comments, Jamie Carpenter made a motion, David Strait seconded, to approve the Levy Estimate as presented. The Levy Estimate will be forwarded to the WV State Auditor's Office for review. 3/0

The meeting was adjourned at 4:09pm on a motion by Jamie Carpenter, seconded by Jedd Schola. 2/0

Jamie Carpenter, President