

BARBOUR COUNTY COMMISSION MEETING

March 26

4:00 pm

SUSIE CVECHKO COMMISSION PRESIDENT, TIM MCDANIEL COMMISSIONER, JAMIE CARPENTER COMMISSIONER, CONNIE KAUFMAN COUNTY CLERK, SHANA FREY ADMINISTRATOR

Susie Cvechko called the meeting to order.

Shana Frey presented the 2019-2020 Levy Estimate with General County Revenues totaling \$3,862,335 and Coal Severance Revenues totaling \$240,000.00. It includes funding increases for the libraries, animal friends and additional expenses including office space for Barbour's new Judge and his staff and an increase in Region VII dues for GIS capabilities. It also includes a \$500 salary increase for fulltime employees. Funding to Volunteer Fire Departments and Emergency squads remained at the same level as previous years. The Regional Jail has a budget of \$416,250 overall. The tax rate of 14.3 remains the same as previous years, however the tax base from valuations decreased from last year by \$172,782. With adjustments to other revenues based on historical trends and adjusting some expenditures based on historical trends, a balanced budget was determined while remaining conservative. On a motion by Tim McDaniel and seconded by Jamie Carpenter, the Levy Estimate was approved and will now be submitted to the Auditor's office.

Shana Frey reported on Pest Control services. There are currently three companies to provide these services. A request for quote was sent to the three companies to service all locations including the Courthouse, Family Court, Community Corrections, 911, Quonset Hut and the Maintenance shop at the Fairgrounds. The commission approved the low bidder, Pest Management Services Inc. on a motion by Tim McDaniel and seconded by Jamie Carpenter. PMSI will begin service at all sites effective July 1, 2019.

A quote was received from Alco fencing for repairs to the Tennis Court fence in the amount of \$3,480.00. On a motion by Susie Cvechko and seconded by Tim McDaniel, this quote was approved.

Shana Frey presented a resolution to file a Court Security Grant that will include security enhancements for Family Court, Magistrate Court and courthouse surveillance.

Quotes were presented from MCM and Hart Office Solutions for a copier in the Sheriff's Tax Office. These were reviewed and discussed. On a motion by Tim McDaniel and Jamie Carpenter, the MCM quote was approved to purchase a Minolta BizHub C3351 in the amount of \$3,026.00. Copies, based on an historic average, parts, labor, mileage, toner developer and drums are included.

The next regular meeting is scheduled for April 1, 2019 at 5:00pm.

The meeting was adjourned at 4:50pm on a motion by Susie Cvechko and seconded by Tim McDaniel.

Susie Cvechko, President

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