

# SLFRF Compliance Report - SLT-6434 - P&E Report - 2023

## Report Period : Annual March 2023

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### Recipient Profile

#### Recipient Information

Recipient UEI	G95UFMH6T9N5
Recipient TIN	556000294
Recipient Legal Entity Name	Barbour County, WV
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	26 N Main
Recipient Address 2	
Recipient Address 3	
Recipient City	Philippi
Recipient State/Territory	WV
Recipient Zip5	26416
Recipient Zip+4	
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report
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### Project Name: Broaddus Hospital

Project Identification Number	ARP-10
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	Purchase of a whole facility generator.

### Project Name: Central Barbour PSD

Project Identification Number	ARP-4
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$221,600.00
Total Cumulative Expenditures	\$178,798.00
Current Period Obligations	\$221,600.00
Current Period Expenditures	\$178,798.00
Project Description	Implement Central Barbour PSD's complete radio read water system.

### Project Name: Century Volga PSD

Project Identification Number	ARP-2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$249,000.00
Total Cumulative Expenditures	\$249,000.00
Current Period Obligations	\$249,000.00
Current Period Expenditures	\$249,000.00
Project Description	Purchase of new meters; update hardware, software, licensing and installation

**Project Name: Barbour 911**

Project Identification Number	ARP-3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$307,841.00
Total Cumulative Expenditures	\$307,841.00
Current Period Obligations	\$307,841.00
Current Period Expenditures	\$307,841.00
Project Description	Assist with the upgrade to the main radio communications system in Barbour County

**Project Name: Adaland Mansion**

Project Identification Number	ARP-6
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$13,265.00
Total Cumulative Expenditures	\$11,986.50
Current Period Obligations	\$13,265.00
Current Period Expenditures	\$11,986.50
Project Description	Purchase of equipment to expand outdoor events.

**Project Name: Belington Volunteer Fire Dept**

Project Identification Number	ARP-8
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$57,518.48
Total Cumulative Expenditures	\$57,518.48
Current Period Obligations	\$57,518.48
Current Period Expenditures	\$57,518.48
Project Description	Installation of an HVAC and security system.

**Project Name: Junior Volunteer Fire Dept**

Project Identification Number	ARP-9
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$100,000.00
Project Description	Junior Volunteer Fire Department's roof replacement and purchase of bunker gear and coveralls.

**Project Name: Barbour County Fair Board**

Project Identification Number	ARP-11
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$25,000.00
Current Period Expenditures	\$25,000.00
Project Description	Loss revenue replacement for expenses incurred as a result of the 2021 Fair cancellation due to COVID-19

**Project Name: Barbour EMS**

Project Identification Number	ARP-12
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$204,947.03
Total Cumulative Expenditures	\$204,813.77
Current Period Obligations	\$204,947.03
Current Period Expenditures	\$204,813.77
Project Description	Updating lifesaving technology to include LifePak15 cardiac monitor and LUCAS CPR devices.

**Project Name: Chestnut Ridge PSD**

Project Identification Number	ARP-13
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$215,828.81
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$215,828.81

Project Description	Water system improvements.
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**Project Name: Barbour 911**

Project Identification Number	ARP-16
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$17,564.49
Total Cumulative Expenditures	\$17,564.49
Current Period Obligations	\$17,564.49
Current Period Expenditures	\$17,564.49
Project Description	Purchase a cache of portable radios to be used during emergencies and planned events

**Project Name: Central Barbour PSD**

Project Identification Number	ARP-17
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$16,400.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$16,400.00
Current Period Expenditures	\$0.00
Project Description	Upgrade SCADA system with cellular service at the Hunter's Fork Tank and Teter Creek Lake tank

**Project Name: Century Volga PSD**

Project Identification Number	ARP-18
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$20,000.00
Current Period Obligations	\$20,000.00
Current Period Expenditures	\$20,000.00
Project Description	Purchase of additional meters.

**Project Name: Belington Volunteer Fire Dept**

Project Identification Number	ARP-19
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$40,182.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$40,182.00
Current Period Expenditures	\$0.00
Project Description	Purchase of dry suits and turnout gear

**Project Name: Heart and Hand**

Project Identification Number	ARP-20
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$30,000.00
Current Period Expenditures	\$0.00
Project Description	Snap Stretch program

**Project Name: Philippi Volunteer Fire Dept**

Project Identification Number	ARP-21
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Total Cumulative Obligations	\$76,000.00
Total Cumulative Expenditures	\$76,000.00
Current Period Obligations	\$76,000.00
Current Period Expenditures	\$76,000.00
Project Description	Purchase of SCBA units.

**Project Name: Town of Junior**

Project Identification Number	ARP-22
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$47,500.00
Total Cumulative Expenditures	\$41,000.00
Current Period Obligations	\$47,500.00
Current Period Expenditures	\$41,000.00

Project Description	Study and Report Phase and Flow Monitoring for your developing sewer project.
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**Project Name: City of Belington**

Project Identification Number	ARP-24
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$68,382.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$68,382.00
Current Period Expenditures	\$0.00
Project Description	Assist with the purchase of a Vacuum truck for the Sewer Department.

**Project Name: Belington Revitalization Committee**

Project Identification Number	ARP-25
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$20,000.00
Current Period Expenditures	\$0.00
Project Description	Belington Town Square project.

**Project Name: Adaland Mansion**

Project Identification Number	ARP-26
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Total Cumulative Obligations	\$3,900.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,900.00
Current Period Expenditures	\$0.00
Project Description	Purchase of folding and dining room chairs.

**Project Name: New Vision**

Project Identification Number	ARP-27
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$55,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$55,000.00
Current Period Expenditures	\$15,000.00
Project Description	Construction of a restroom / bath facility at the Chestnut Ridge Multi-Purpose Center

**Project Name: Junior Volunteer Fire Dept**

Project Identification Number	ARP-28
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$22,636.00
Total Cumulative Expenditures	\$16,040.25
Current Period Obligations	\$22,636.00
Current Period Expenditures	\$16,040.25
Project Description	Purchase of a paging system



# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$3,193,472.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The Barbour County Commission established an application process, with the assistance of the WV State Auditor's Office. Applications were reviewed by the County Commission and approved / denied funding based on the need within the county.

## Overview

Total Obligations	\$1,996,736.00
Total Expenditures	\$1,536,391.30
Total Adopted Budget	\$0.00
Total Number of Projects	22
Total Number of Subawards	0
Total Number of Expenditures	0

## Certification

Authorized Representative Name	SHANA FREY
Authorized Representative Telephone	(304) 457-0025
Authorized Representative Title	Administrator
Authorized Representative Email	<a href="mailto:sfrey@barbourcountywv.org">sfrey@barbourcountywv.org</a>
Submission Date	4/25/2023 11:38 AM